

MCMULLEN COUNTY ADOPTED BUDGET

For the Calendar Year 2024

This budget will raise less revenue from property taxes than last year's budget by an amount of \$-256,221, which is a -1.30 percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,209.00.

The 2024 Budget for McMullen County was adopted by a record vote of 5-0, on August 29, 2023 with the following members of the Commissioner's Court voting in favor: County Judge James Teal, Commissioner Hilario Garcia, Commissioner Murray Swaim, Commissioner Scotty McClaugherty, Commissioner Max Quintanilla, and the following voting in opposition: None
Absent:

PROPERTY TAX RATE COMPARISON

	2023 for 2024 budget	2022 for 2023 budget
Property Tax Rate	\$0.480000/100	\$0.520000/100
No New Revenue Rate	\$0.486369/100	\$0.392736/100
Voter Approval Tax Rate	\$0.576766/100	\$0.448017/100
Debt Rate	\$0.000000/100	\$0.000000/100

Estimated Outstanding Debt Principal on January 1, 2024 \$2,905,000.00

MCMULLEN COUNTY, TEXAS

2024 BUDGET

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SUPPLEMENTAL INFORMATION:

BUDGETED EXPENDITURES BY DEPARTMENT AND LINE ITEM

ORDER ADOPTING BUDGET FOR FISCAL YEAR 2024

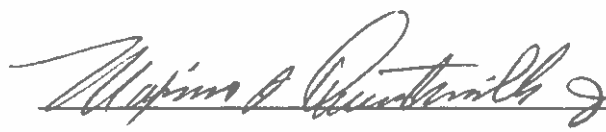
On this, the 29th day of August 2023, at a regularly scheduled meeting of the McMullen County Commissioners' Court, came to be considered the Budget for estimated revenues and proposed County expenditures for the period beginning January 1, 2024, and ending December 31, 2024, and it appearing to the Court that said Budget is in accordance with law, and has been duly prepared by the County Judge, and duly filed for inspection; that notice has been given in accordance with law for public hearing on the adoption of said Budget; and the said Budget having been duly considered by the Court inclusive of modifications agreed to in court August 29, 2023, on motion made, seconded, and carried by a majority of the Commissioners' Court, it is ordered by the Court that the said Budget be, and it hereby, approved and adopted. It is further ordered by the Court that the legal level of control for each legally adopted annual operating budget is the fund, and that amounts shown for individual items included in such totals be considered supplementary information.


James Teal, County Judge


Hilario Garcia, County Commissioner Pct #1


Murray Swaim, County Commissioner Pct #2


Scotty McLaugherty, County Commissioner Pct #3


Maximo Quintanilla, County Commissioner Pct #4

ORDER ADOPTING ELECTED OFFICIALS' SALARIES, COMPENSATION AND ALLOWANCES FOR FISCAL YEAR 2024

On this, the 29th day of August 2023, at a regularly scheduled meeting of the McMullen County Commissioners' Court, came to be considered the Elected Officials' Salaries, Compensation, and Allowances for the period beginning January 1, 2024, and ending December 31, 2024, and it appearing that public notice has been given in accordance with law, and notice has been given to each official and the opportunity for grievance in accordance with law, it is ordered by the Court that the said Salaries, Compensation, and Allowances be, and it is hereby, approved and adopted as presented in the attachment. It is further ordered by the Court that any pending legislation affecting such Salaries, Compensation, and Allowances be incorporated.



James Teal, County Judge



Hilario Garcia, County Commissioner Pct #1



Murray Swalm, County Commissioner Pct #2



Scotty McClougherty, County Commissioner Pct #3



Maximo Quintanilla, County Commissioner Pct #4

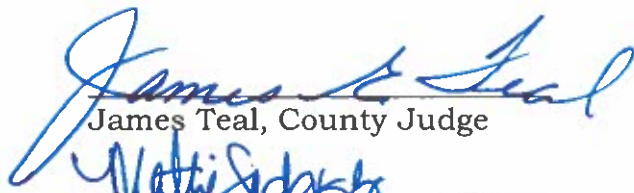
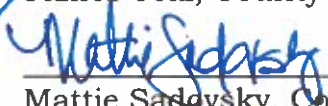
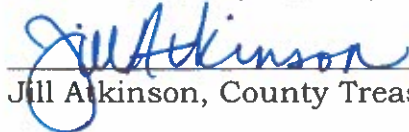
BUDGET CERTIFICATE

Budget of McMullen County, Texas
Budget Year from January 1, 2024 through December 31, 2024
Tilden, Texas
August 29, 2023

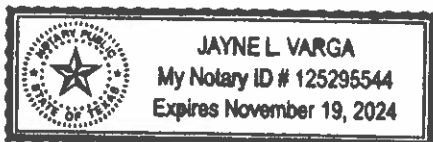
THE STATE OF TEXAS

COUNTY OF MCMULLEN

We, James Teal, County Judge; Mattie Sadovsky, County Clerk; and Jill Atkinson, County Treasurer, do hereby certify that the attached budget is a true and correct copy of the budget of McMullen County, Texas, adopted on a basis consistent with generally accepted accounting principles, as passed and approved by the Commissioners Court of said County on the 29th day of August, 2023, and filed on August 29, 2023 in the office of the County Clerk of said County. It is further ordered by the Court that totals for Departments be considered Budget Line Items; all other information is considered to be supplementary information.


James Teal, County Judge

Mattie Sadovsky, County Clerk

Jill Atkinson, County Treasurer

Subscribed and Sworn to before me, the undersigned authority, this the 1 day of September, 2023.




Notary Public
McMullen County, Tilden, Texas

MCMULLEN COUNTY, TEXAS
DIRECTORY OF OFFICIALS
AUGUST 29, 2023

COMMISSIONERS COURT

James E. Teal
Hilario "Larry" Garcia
Murray Swaim
Scotty McClaugherty
Maximo Quintanilla, Jr.

County Judge
Commissioner, Precinct No. 1
Commissioner, Precinct No. 2
Commissioner, Precinct No. 3
Commissioner, Precinct No. 4

OTHER COUNTY OFFICIALS

Mattie Sadovsky
Bessie Guerrero
Jill Atkinson
Debora Garza
Emmett Shelton
Kimberly Kreider-Dusek
Martin Soward

District/County Clerk
Tax Assessor/Collector
Treasurer
Justice of the Peace
Sheriff
Attorney
Constable

MCMULLEN COUNTY, TEXAS
 AD VALOREM TAX RATE HISTORY
 FOR THE 6 YEARS ENDING WITH THE 2023 TAX YEAR

TAX ROLL YEAR	2018	2019	2020	2021	2022	2023
General Ad Valorem Tax:						
Maintenance & Oper.	0.57000	0.57000	0.52000	0.52000	0.52000	0.48000
Debt Service Funds	0.00000	0.00000	0.00000	0.00000	0.00000	0.00000
Total General Ad Valorem Tax	0.57000	0.57000	0.52000	0.52000	0.52000	0.48000
 ADOPTED TOTAL TAX RATE	 0.57000	 0.57000	 0.52000	 0.52000	 0.52000	 0.48000
 ASSESSED VALUATION	 2,527,269,078	 3,025,047,202	 3,196,370,612	 2,828,699,036	 3,746,565,030	 4,052,616,732
 AD VALOREM TAXES LEVIED	 14,405,434	 17,242,769	 16,621,127	 14,709,235	 19,482,138	 19,452,560
*Revenues are budgeted at 90% collection						

MCMULLEN COUNTY, TEXAS
SUPPLEMENTARY TAX DATA

BREAKDOWN OF PROPERTY VALUATIONS BY CATEGORY
FOR THE 2023 TAX ROLL YEAR

Category:	Acres	Market Value	Taxable Value
Oil & Gas Minerals		3,013,194,534	3,011,080,848
Rural/Ag Land & Improvements	717,497	1,051,756,448	115,726,473
Commercial & Industrial	1,010	284,163,199	268,333,041
Utilities/Pipelines		661,462,088	638,770,082
Personal Real & Other Property	256	20,773,555	18,709,288
Totally Exempt Property	8,960	18,359,660	
TOTAL VALUATIONS	727,723	5,049,709,484	4,052,619,732

PRINCIPAL TAXPAYERS - 2023

Rank	Name	Assessed Value
1	EOG Resources Inc.	\$577,781,774
2	Chesapeake Operating LLC	\$454,362,209
3	BPX Operating Company	\$237,466,973
4	Murphy Exploration & Prod	\$148,050,589
5	Silverbow Resources Oper LLC	\$136,326,623
6	ETC Texas Pipeline LTD	\$94,388,571
7	Gray Oak Pipeline LLC	\$63,480,911
8	Blackbrush Oil & Gas LP	\$62,209,085
9	South Texas Syndicate	\$58,471,863
10	Verdun Oil & Gas LLC	\$56,986,350
	TOTAL	\$1,889,524,948

MCMULLEN COUNTY, TEXAS
 STATEMENT OF LONG-TERM INDEBTEDNESS
 December 31, 2023

Tax Notes, Series 2018

Original Debt	9,000,000
Interest Rate	3.01%
Estimated Outstanding Balance as of 12/31/2023	2,905,000

The annual requirements for the Certificates of Obligation for years subsequent to December 31, 2023 are as follows:

Fiscal Year Ending December 31 st	Principal	Interest	Total
2024	1,430,000	65,919	1,495,919
2025	1,475,000	22,199	1,497,199
TOTALS	2,905,000	88,118	2,993,118

MCMULLEN COUNTY, TEXAS
SUMMARY OF BUDGET PROJECTIONS
JANUARY 1, 2023 through DECEMBER 31, 2024

Fund Description	ACTUAL	Estimated Budget Year 2023				Available Cash
	Balance 12/31/2022	Revenues	Transfers In	Expenditures	Transfers Out	Estimated Balance 12/31/2023
12 General	\$ 13,179,911	\$ 19,261,200	\$ 10,000	\$ (13,952,153)	\$ (9,550,000)	\$ 8,948,958
20 R&B, Right-of-Way	91,551	9,000				100,551
21 R&B, Precint No. 1	3,807,237	23,500	625,000	(2,024,411)		2,431,326
22 R&B, Precint No. 2	2,741,686	23,500	1,125,000	(1,936,722)		1,953,464
23 R&B, Precint No. 3	3,786,651	23,500	625,000	(1,890,660)		2,544,491
24 R&B, Precint No. 4	2,833,431	23,500	1,125,000	(2,249,081)		1,732,850
26 Tilden Water & Sewer	-	-	150,000	(150,000)		-
27 Calliham Water & Sewer	39,960		500,000	(500,000)		39,960
28 Elections, Ch. 19	14,739	-	-	(100)		14,639
32 Records Management	22,669	5,000	-		(5,000)	22,669
34 Court Technology	10,687	5,000	-		-	15,687
36 Law Library	840	100			-	940
38 Courthouse Security	24,279	100			(5,000)	19,379
40 Jury Fund	496				-	496
52 Abandoned Vehicle	258,283	52,000		(52,000)		258,283
53 Sheriff Federal Forfeiture	189,378	300		(50,000)		139,678
54 State Forfeiture, Chpt 59	9,313	10,000		(10,000)		9,313
65 Debt Service	12,436		1,500,000	(1,500,000)		12,436
70 Construction	4,659,881	-	3,900,000	(3,900,000)		4,659,881
	<u>\$ 31,683,428</u>	<u>\$ 19,436,700</u>	<u>\$ 9,560,000</u>	<u>\$ (28,215,127)</u>	<u>\$ (9,560,000)</u>	<u>\$ 22,905,001</u>

MCMULLEN COUNTY, TEXAS
SUMMARY OF BUDGET PROJECTIONS
JANUARY 1, 2023 through DECEMBER 31, 2024

Fund	Description	Available Cash	Estimated Budget Year 2024				Available Cash
		Estimated Balance 12/31/2023	Revenues	Transfers In	Expenditures	Transfers Out	Estimated Balance 12/31/2024
12	General	\$ 8,948,958	\$ 19,483,170	\$ 10,000	\$ (13,988,651)	\$ (13,300,000)	1,153,477
20	R&B, Right-of-Way	100,551	9,000				109,551
21	R&B, Precint No. 1	2,431,326	23,500	1,750,000	(1,773,495)		2,431,331
22	R&B, Precint No. 2	1,953,464	23,500	1,750,000	(1,768,643)		1,958,321
23	R&B, Precint No. 3	2,544,491	23,500	1,750,000	(1,771,986)		2,546,005
24	R&B, Precint No. 4	1,732,850	23,500	1,750,000	(1,908,501)		1,597,849
26	Tilden Water & Sewer	-		300,000	(300,000)		0
27	Calliham Water & Sewer	39,960	25,000	500,000	(525,000)		39,960
28	Elections, Ch. 19	14,639	-	-	-		14,639
32	Records Management	22,669	5,000	-		(5,000)	22,669
34	Court Technology	15,687	5,000	-		-	20,687
36	Law Library	940	100				1,040
38	Courthouse Security	19,379	100			(5,000)	14,479
40	Jury Fund	496					496
52	Abandoned Vehicle	258,283	18,000		(18,000)		258,283
53	Sheriff Federal Forfeiture	139,678	300		(50,000)		89,978
54	State Forfeiture, Chpt 59	9,313	10,000		(10,000)		9,313
65	Debt Service	12,436		1,500,000	(1,500,000)		12,436
70	Construction	4,659,881	-	4,000,000	(8,150,000)		509,881
		<u>\$ 22,905,001</u>	<u>\$ 19,649,670</u>	<u>\$ 13,310,000</u>	<u>\$ (31,764,276)</u>	<u>\$ (13,310,000)</u>	<u>10,790,395</u>

MCMULLEN COUNTY, TEXAS
ADOPTED BUDGET
For the Year Ending December 31, 2024

	2022 Actual	2023 ESTIMATED BUDGET	2024 ADOPTED BUDGET
ESTIMATED BEGINNING CASH BALANCES	\$ 35,421,116	\$ 31,683,428	\$ 22,905,001
GENERAL FUND REVENUES:			
Taxes	\$ 15,660,932	\$ 17,533,000	\$ 17,507,304
Intergovernmental	572,840	659,200	1,256,866
Charges for Services	481,453	408,000	408,000
Fines & Forfeitures	377,230	300,000	300,000
Interest Income	129,370	360,000	10,000
Oil & Gas Revenue	3,322	1,000	1,000
Miscellaneous Revenue	155,929		
Transfers In	42,189	10,000	10,000
TOTAL GENERAL FUND REVENUES	<u>17,423,265</u>	<u>19,271,200</u>	<u>19,493,170</u>
RIGHT-OF-WAY REVENUES			
Intergovernmental	10,198	9,000	9,000
Miscellaneous Revenue	205		
TOTAL RIGHT-OF-WAY REVENUES	<u>10,403</u>	<u>9,000</u>	<u>9,000</u>
PRECINCT NO. 1 REVENUES			
Licenses & Permits	18,242	15,000	15,000
Intergovernmental	7,138	6,000	6,000
Interest Income	27,170	2,500	2,500
Miscellaneous Revenue	4,397	-	-
Transfers In, from General Fund	-	625,000	1,750,000
TOTAL PRECINCT NO. 1 REVENUES	<u>56,947</u>	<u>648,500</u>	<u>1,773,500</u>
PRECINCT NO. 2 REVENUES			
Licenses & Permits	18,242	15,000	15,000
Intergovernmental	7,138	6,000	6,000
Interest Income	20,910	2,500	2,500
Miscellaneous Revenue	6,182	-	-
Transfers In, from General Fund	-	1,125,000	1,750,000
TOTAL PRECINCT NO. 2 REVENUES	<u>52,472</u>	<u>1,148,500</u>	<u>1,773,500</u>
PRECINCT NO. 3 REVENUES			
Licenses & Permits	18,242	15,000	15,000
Intergovernmental	7,138	6,000	6,000
Interest Income	28,865	2,500	2,500
Miscellaneous Revenue	14,087	-	-
Transfers In, from General Fund	-	625,000	1,750,000
TOTAL PRECINCT NO. 3 REVENUES	<u>68,332</u>	<u>648,500</u>	<u>1,773,500</u>

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MCMULLEN COUNTY, TEXAS
ADOPTED BUDGET
For the Year Ending December 31, 2024

<u>REVENUES (Continued):</u>	2022 Actual	2023 ESTIMATED BUDGET	2024 ADOPTED BUDGET
PRECINCT NO. 4 REVENUES			
Licenses & Permits	\$ 18,242	\$ 15,000	\$ 15,000
Intergovernmental	7,138	6,000	6,000
Interest Income	26,161	2,500	2,500
Miscellaneous Revenue	2,237	-	-
Transfers In, from General Fund	-	1,125,000	1,750,000
TOTAL PRECINCT NO. 4 REVENUES	53,778	1,148,500	1,773,500
TILDEN WATER & SEWER FUND			
	-	150,000	300,000
CALLIHAM WATER & SEWER FUND			
	60,956	500,000	525,000
ELECTIONS FUND			
	11,988	-	-
RECORDS MANAGEMENT FUND			
	21,573	5,000	5,000
COUNTY SPECIALTY COURT			
	80	-	-
COURT TECHNOLOGY FUND			
	10,687	5,000	5,000
CLERK OF THE COURT			
	160	-	-
LAW LIBRARY FUND			
	840	100	100
ACCOUNT FOR THE PROSECUTOR			
	80	-	-
COURTHOUSE SECURITY			
	11,326	100	100
COURT REPORTER			
	9	-	-
JURY FUND			
	500	-	-
ABANDONDED VEHICLE FUND			
Charges for Services	76,196	26,000	15,000
Fines & Forfeitures	84,786	22,000	3,000
Interest Income	1,201	4,000	-
TOTAL ABANDONDED VEHICLE REVENUES	162,183	52,000	18,000
FEDERAL FORFEITURE FUND			
Miscellaneous Revenue	473	300	300
STATE FORFEITURE FUND			
Fines & Forfeitures	9,714	10,000	10,000
Interest Income	26	-	-
TOTAL STATE FORFEITURE REVENUES	9,740	10,000	10,000
DEBT SERVICE REVENUES			
Miscellaneous Revenue	361	-	-
Transfers In, from General Fund	1,500,000	1,500,000	1,500,000
TOTAL DEBT SERVICE REVENUES	1,500,361	1,500,000	1,500,000

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MCMULLEN COUNTY, TEXAS
ADOPTED BUDGET
For the Year Ending December 31, 2024

<u>REVENUES (Continued):</u>	2022 Actual	2023 ESTIMATED BUDGET	2024 ADOPTED BUDGET
CONSTRUCTION FUND REVENUES			
Interest Income	\$ 23,816	\$ -	-
Transfers In, from General Fund	9,700,000	3,900,000	4,000,000
TAX NOTES, SERIES 2018 REVENUES			
Miscellaneous Revenue	1,881		-
TOTAL REVENUES	29,181,850	28,996,700	32,959,670
TOTAL RESOURCES AVAILABLE	64,602,966	60,680,128	55,864,671
LESS: TOTAL EXPENDITURES	(32,919,538)	(37,775,127)	(45,074,276)
ESTIMATED ENDING CASH BALANCES	\$ 31,683,428	\$ 22,905,001	\$ 10,790,395

MCMULLEN COUNTY, TEXAS
ADOPTED BUDGET
For the Year Ending December 31, 2024

<u>EXPENDITURES:</u>	2022	2023	2024
GENERAL FUND EXPENDITURES	Actual	ESTIMATED BUDGET	ADOPTED BUDGET
GENERAL ADMINISTRATION			
Commissoners' Court	\$ 325,344	\$ 442,762	\$ 590,961
County/District Clerk	386,095	431,473	567,538
Veteran's Services	3,600	3,600	3,600
Non-Departmental	1,033,950	1,854,700	2,077,000
TOTAL GENERAL ADMINISTRATION	1,748,989	2,732,535	3,239,099
JUDICIAL			
County Court	252,767	251,876	276,179
County Court At Law			20,000
District Court	143,769	182,000	278,500
Justice of the Peace	365,101	458,313	490,941
TOTAL JUDICIAL	761,637	892,189	1,065,620
ELECTIONS	115,329	151,046	164,983
FINANCIAL ADMINISTRATION			
County Treasurer	273,249	343,526	423,405
Tax Assessor-Collector	313,326	345,795	469,968
TOTAL FINANCIAL ADMINISTRATION	586,575	689,321	893,373
PUBLIC FACILITIES			
Cemeteries	14,612	7,000	7,000
County Courthouse (Assc. Bldgs)	555,003	1,519,560	1,290,941
Calliham Community Buildng	2,415	128,000	29,000
TOTAL PUBLIC FACILITIES	572,030	1,654,560	1,326,941
PUBLIC SAFETY			
Emergency Services	835,133	1,077,175	1,327,522
Constable	72,882	82,831	95,169
County Sheriff	2,696,189	3,207,098	3,433,388
Weigh Station & Heliport	4,624	23,500	23,000
Correction, Juvenile	11,787	27,400	27,400
Correction, Adult		5,000	5,000
TOTAL PUBLIC SAFETY	3,620,615	4,423,004	4,911,479
ENVIRONMENTAL PROTECTION			
Water Services, Tilden	14,363	50,000	10,000
Water Services, Calliham	67,619	570,000	
Water Services, Fowlerton	-	55,000	55,000
Sewer Services, Tilden	31,531	212,000	
Sewer Services, Calliham	300,640	217,500	
Landfill	520,886	601,850	521,778
Garbage Collections	213,008	220,000	220,000
Environmental Protection	137,054	212,000	212,000
TOTAL ENVIRONMENTAL PROTECTION	1,285,101	2,138,350	1,018,778

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MCMULLEN COUNTY, TEXAS
ADOPTED BUDGET
For the Year Ending December 31, 2024

<u>GENERAL FUND EXPENDITURES (continued):</u>	2022 Actual	2023 ESTIMATED BUDGET	2024 ADOPTED BUDGET
PUBLIC TRANSPORTATION			
Tilden Streets & Drainage	\$ -	\$ 100,000	\$ 100,000
Calliham Streets & Drainage	-	100,000	100,000
TOTAL PUBLIC TRANSPORTATION	-	200,000	200,000
HEALTH AND WELFARE			
Health Department	95,839	129,000	129,000
Welfare Department	46,262	575,000	730,000
TOTAL HEALTH AND WELFARE	142,101	704,000	859,000
CULTURE & RECREATION			
Museum	4,146	10,000	10,000
County Park & Memorials	-	50,000	50,000
County Fairgrounds	345	100,000	55,000
TOTAL CULTURE & RECREATION	4,491	160,000	115,000
CONSERVATION			
Agriculture Extension Service	160,986	159,148	157,878
Soil & Water Conservation	53,316	48,000	36,500
TOTAL CONSERVATION	214,302	207,148	194,378
TRANSFERS	11,250,000	9,550,000	13,300,000
TOTAL GENERAL FUND EXPENDITURES	20,301,170	23,502,153	27,288,651
ROAD & BRIDGE PRECINCT NO. 1	566,355	2,024,411	1,773,495
ROAD & BRIDGE PRECINCT NO. 2	392,104	1,936,722	1,768,643
ROAD & BRIDGE PRECINCT NO. 3	650,644	1,890,660	1,771,986
ROAD & BRIDGE PRECINCT NO. 4	1,544,623	2,249,081	1,908,501
INTEREST & SINKING (DEBT SERVICE)	1,494,522	1,500,000	1,500,000
TILDEN WATER & SEWER (026)	-	150,000	300,000
CALLIHAM WATER & SEWER (027)	28,133	500,000	525,000
SPECIAL REVENUE FUND EXPENDITURES			
Elections		100	
Records Management & Preservation	14,900	5,000	5,000
Court Technology Fund	11,030	-	
Clerk of the Court	7,969	-	
Law Library	2,290	-	
Courthouse Security Fund	5,000	5,000	5,000
Jury Fund	1,000	-	
Abandoned Vehicle Fund	42,672	52,000	18,000
Sheriff's State Forfeiture	10,888	10,000	10,000
Sheriff's Federal Forfeiture		50,000	50,000
TOTAL SPECIAL REVENUE FUNDS	95,749	122,100	88,000

MCMULLEN COUNTY, TEXAS
ADOPTED BUDGET
For the Year Ending December 31, 2024

<u>EXPENDITURES (Continued):</u>	2022 Actual	2023 ESTIMATED BUDGET	2024 ADOPTED BUDGET
CONSTRUCTION FUND EXPENDITURES			
Courthouse & Assoc Buildings	\$ 960,737	\$ 100,000	\$ 250,000
District Court Annex Building			500,000
Sheriff's Deputy Housing	40,134	1,300,000	-
Calliham Community Center	-	100,000	400,000
Calliham Water Well	-	100,000	500,000
Calliham Sewer Pipeline	-	100,000	750,000
Tilden Streets & Drainage	4,636,721	1,700,000	2,000,000
Calliham Streets & Drainage			250,000
Recreational Park	38,762	200,000	3,500,000
Veterans Memorial	145,811	300,000	-
TOTAL CONSTRUCTION FUND	5,822,165	3,900,000	8,150,000
TAX NOTES SERIES 2018 EXPENDITURES			
Courthouse Improvements	64,140		
Emergency Shelter	6,786		
Sheriff's Deputy Housing	17,191		
Landfill Improvements			
Tilden Streets & Drainage	1,620,869		
Recreational Park	85,749		
Veterans Memorial	229,338		
Health Clinic	-		
TOTAL TAX NOTES SERIES 2018	2,024,073	-	-
TOTAL BUDGETED EXPENDITURES	\$ 32,919,538	\$ 37,775,127	\$ 45,074,276

McMullen County, Texas
 Total Estimated Cost of Construction Projects
 2023-2026

	TOTAL REMAINING PROJECT COST	2023 ESTIMATED BUDGET	2024 ADOPTED BUDGET	2025 PROJECTED COSTS	2026 PROJECTED COSTS
GENERAL FUND PROJECTS					
1 Courthouse Security	\$ 600,000	\$ 350,000	\$ 250,000	\$ -	\$ -
2 District Court Annex	12,000,000	300,000	500,000	4,000,000	4,000,000
3 SO Housing, Duplex	1,200,000	1,200,000			
4 Calliham Community Ctr	500,000	100,000	400,000		
5 Calliham Water Well	1,000,000	0	500,000	500,000	
6 Calliham Sewer Pipeline	1,500,000	0	750,000	750,000	
7 Calliham Streets/Curbing	3,500,000		250,000	1,000,000	2,250,000
8 Veterans Memorial	600,000	600,000			
9 Recreational Park	4,500,000	1,000,000	3,500,000		
10 Shooting Sports Center	500,000 GF		250,000	250,000	
11 Streets & Drainage, Tilden	7,000,000	1,000,000	2,000,000	2,000,000	2,000,000
GENERAL FUNDS	\$ 32,900,000	\$ 4,550,000	\$ 8,400,000	\$ 8,500,000	\$ 8,250,000
PRECINCT PROJECTS					
12 P4, San Diego Road Upgrade	\$ 7,000,000	\$ 1,000,000	\$ 750,000	\$ 1,000,000	\$ 1,000,000
13 P1, Barn Upgrade	750,000		400,000	350,000	

2023 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

McMullen	361.274.3314
Taxing Unit Name	Phone (area code and number)
PO BOX 38 TILDEN, TX. 78072	www.mcmullencounty.org
Taxing Unit's Address, City, State, ZIP Code	Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements or Comptroller Form 50-884 Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts or Comptroller Form 50-860 Developed Water District Voter-Approval Tax Rate Worksheet.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes; if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New Revenue Tax Rate Worksheet	Amount/Rate
1.	2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ 3,797,791,272
2.	2022 tax ceilings. Counties, cities and junior college districts. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ 58,000
3.	Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.	\$ 3,797,735,272
4.	2022 total adopted tax rate.	\$ 0.520000 / \$100
5.	2022 taxable value lost because court appeals of ARB decisions reduced 2022 appraised value.	
	A. Original 2022 ARB values:.....	\$ 0
	B. 2022 values resulting from final court decisions:.....	\$ 0
	C. 2022 value loss. Subtract B from A ³	\$ 0
6.	2022 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2022 ARB certified value:.....	\$ 0
	B. 2022 disputed value:.....	\$ 0
	C. 2022 undisputed value. Subtract B from A. ⁴	\$ 0
7.	2022 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ 0

¹ Tex. Tax Code § 26.012(14)
² Tex. Tax Code § 26.012(14)
³ Tex. Tax Code § 26.012(13)
⁴ Tex. Tax Code § 26.012(13)

Line	No. New Revenue Tax Rate Worksheet	Amount/Rate
19.	Total value of properties under protest or not included on certified appraisal roll. ¹³	
A.	2023 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴	\$ 155,435
B.	2023 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵	+ \$ 0
C.	Total value under protest or not certified. Add A and B.	\$ 155,435
20.	2023 tax ceilings. Counties, cities and junior colleges enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2023 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ 49,500
21.	2023 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ 4,062,369,325
22.	Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022. Include both real and personal property. Enter the 2023 value of property in territory annexed. ¹⁸	\$ 0
23.	Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2023. ¹⁹	\$ 876,898
24.	Total adjustments to the 2023 taxable value. Add Lines 22 and 23.	\$ 876,898
25.	Adjusted 2023 taxable value. Subtract Line 24 from Line 21.	\$ 4,061,492,427
26.	2023 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ 0.486369 / \$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. ²¹	\$ 0.486369 / \$100

SECTION 2. Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	2022 M&O tax rate. Enter the 2022 M&O tax rate	\$ 0.520000 / \$100
29.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,797,735,272

¹³ Tex. Tax Code § 26.01(c) and (d)
¹⁴ Tex. Tax Code § 26.01(c)
¹⁵ Tex. Tax Code § 26.01(d)
¹⁶ Tex. Tax Code § 26.012(6)(B)
¹⁷ Tex. Tax Code § 26.012(6)
¹⁸ Tex. Tax Code § 26.012(17)
¹⁹ Tex. Tax Code § 26.012(17)
²⁰ Tex. Tax Code § 26.04(c)
²¹ Tex. Tax Code § 26.04(d)

Line	Voter Approval Tax Rate Worksheet	Amount/Rate
36.	<p>Rate adjustment for county indigent defense compensation. ²⁵</p> <p>A. 2023 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose \$ <u>58,066</u></p> <p>B. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose. \$ <u>31,054</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ <u>0.000665</u>/\$100</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100. \$ <u>0.000038</u>/\$100</p> <p>E. Enter the lesser of C and D. If not applicable, enter 0. \$ <u>0.000038</u>/\$100</p>	
37.	<p>Rate adjustment for county hospital expenditures. ²⁶</p> <p>A. 2023 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ <u>0</u></p> <p>B. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022. \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ <u>0.000000</u>/\$100</p> <p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100. \$ <u>0</u>/\$100</p> <p>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0. \$ <u>0</u>/\$100</p>	
38.	<p>Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in 2022. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ <u>0</u></p> <p>B. Expenditures for public safety in 2022. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ <u>0</u>/\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0. \$ <u>0</u>/\$100</p>	
39.	<p>Adjusted 2023 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D. \$ <u>0.486450</u>/\$100</p>	
40.	<p>Adjustment for 2022 sales tax specifically to reduce property values. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate for 2023 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent \$ <u>0</u></p> <p>B. Divide Line 40A by Line 32 and multiply by \$100 \$ <u>0</u>/\$100</p> <p>C. Add Line 40B to Line 39. \$ <u>0.486450</u>/\$100</p>	
41.	<p>2023 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035. \$ <u>0.503475</u>/\$100</p>	

²⁵ Tex. Tax Code § 26.0442
²⁶ Tex. Tax Code § 26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.	\$ <u>0.540873</u> /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2022 or May 2023, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2022, enter 0.	\$ <u>0</u>
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November 2022 or in May 2023. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November 2022. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ <u>0</u>
53.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>4,062,369,325</u>
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0</u> /\$100
55.	2023 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.486369</u> /\$100
56.	2023 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2022 or in May 2023. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022.	\$ <u>0.486369</u> /\$100
57.	2023 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.540873</u> /\$100
58.	2023 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ <u>0.540873</u> /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ <u>0</u>
60.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>4,062,369,325</u>
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ <u>0</u> /\$100
62.	2023 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ <u>0.540873</u> /\$100

³² Tex. Tax Code § 26.041(d)
³³ Tex. Tax Code § 26.041(i)
³⁴ Tex. Tax Code § 26.041(d)
³⁵ Tex. Tax Code § 26.04(c)
³⁶ Tex. Tax Code § 26.04(c)
³⁷ Tex. Tax Code § 26.045(d)
³⁸ Tex. Tax Code § 26.045(i)

This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount / Rate
73.	2022 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 0.520000 / \$100
74.	Adjusted 2022 voter approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2022 and the taxing unit calculated its 2022 voter approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2022 worksheet due to a disaster, enter the 2022 voter approval tax rate as calculated using a multiplier of 1.035 from Line 49 - or - If a disaster occurred prior to 2022 for which the taxing unit continued to calculate its voter approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2022, complete the separate <i>Adjusted Voter Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter approval tax rate the taxing unit would have calculated in 2022 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ** Enter the final adjusted 2022 voter approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter approval tax rate from the prior year's worksheet.	\$ _____ / \$100
75.	Increase in 2022 tax rate due to disaster. Subtract Line 74 from Line 73.	\$ _____ / \$100
76.	Adjusted 2022 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 3,797,398,580
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ _____
78.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ 4,061,492,427
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. **	\$ _____ / \$100
80.	2023 voter approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	\$ 0.576766 / \$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax). Indicate the line number used: <u>27</u>	\$ 0.488369 / \$100
Voter approval tax rate As applicable, enter the 2023 voter approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue). Indicate the line number used: <u>67</u>	\$ 0.576766 / \$100
De minimis rate. If applicable, enter the 2023 de minimis rate from Line 72.	\$ 0.536156 / \$100

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in Tax Code. **

print here BESSIE GUERRERO
Printed Name of Taxing Unit Representative

sign here Bessie Guerrero
Taxing Unit Representative

Date July 24th, 2023

** Tex. Tax Code §26.042(c)
** Tex. Tax Code §26.042(b)
** Tex. Tax Code §§ 26.04(c-2) and (d-2)

Jayne Varga

From: Regina Dove
Sent: Wednesday, September 20, 2023 7:41 AM
To: Jill Atkinson; Jayne Varga
Cc: Judge Teal; Mattie Sadovsky
Subject: RE: Budget
Attachments: 2024 Adopted Budget front pages.pdf; 2024 Adopted budget pages 1 to 12.pdf

Good morning,

My apologies for not following through on filing the budget.

The 2 attachments together (front pages and pages 1-12) are the 2024 adopted budget. The certificate needs to be signed by Judge, Jill, and Mattie, in front of a notary.

The signed Order for the adoption of the budget (1 page), the Order for approval of the 2024 salaries (1 page), along with the 2023 Tax Rate Calculation worksheets (from Bessie), should be attached to the back of the 2024 adopted budget when posted on the website. I assume Mattie has the 2 Orders from court; let me know if not.

Please let me know if you have any questions or if you need anything more from me in order to get the budget filed and posted online.

Thank you,
Regina

From: Jill Atkinson <Jill.Atkinson@mcmullencounty.org>
Sent: Tuesday, September 19, 2023 4:29 PM
To: Jayne Varga <Jayne.Varga@mcmullencounty.org>
Cc: Regina Dove <rdove@mcmullencounty.org>; Judge Teal <Judge.Teal@mcmullencounty.org>; Mattie Sadovsky <Mattie.Sadovsky@mcmullencounty.org>
Subject: Re: Budget

I am not in possession of the page needing signatures that I am aware of.

If it's not in the court 'bucket', Regina will you please reprint to the network computer?

Jayne, will you please check the court bucket from 8/28? Thank you.

Jill Atkinson

On Sep 19, 2023, at 1:35 PM, Jayne Varga <Jayne.Varga@mcmullencounty.org> wrote:

Regina,

This is where we stand on posting the budget to the website. (Please Read Below)

The Tax worksheets are under the SB 2 information on the home page.

Jayne Varga
McMullen County
P.O. Box 237
Tilden, TX 78072
361-274-3900
Jayne.Varga@mcmullencounty.org
<image001.jpg>

From: Mattie Sadovsky <Mattie.Sadovsky@mcmullencounty.org>
Sent: Tuesday, September 19, 2023 1:26 PM
To: Jayne Varga <Jayne.Varga@mcmullencounty.org>
Subject: FW: Budget

I have an unsigned copy, this is the last thing I was told regarding the budget. I am waiting on an update/further instructions from Jill.

Thank you,

Mattie Sadovsky

McMullen County
County & District Clerk
361.274.3215

From: Jill Atkinson <Jill.Atkinson@mcmullencounty.org>
Sent: Thursday, August 31, 2023 8:20 AM
To: Mattie Sadovsky <Mattie.Sadovsky@mcmullencounty.org>
Subject: Fwd: Budget

According to this, please wait for the signed copy. I left the blank copy. There is no date requirement. We are ahead of schedule. Thank you!

Jill Atkinson

Begin forwarded message:

From: Regina Dove <rdove@mcmullencounty.org>
Date: August 31, 2023 at 7:42:05 AM CDT
To: Judge Teal <Judge.Teal@mcmullencounty.org>, Jayne Varga <Jayne.Varga@mcmullencounty.org>
Cc: Jill Atkinson <jill.atkinson@mcmullencounty.org>
Subject: RE: Budget

Good morning,
Jill has a replacement cover page for the budget showing the actual vote and changing the date (had 2023). That page will need to be replaced in the one that

Judge & Jill sign. Then, filed with the clerk (if not already) and put on the website. I think you can remove the proposed budget also.

Thanks!

From: Judge Teal <Judge.Teal@mcmullencounty.org>
Sent: Wednesday, August 30, 2023 3:37 PM
To: Jayne Varga <Jayne.Varga@mcmullencounty.org>
Cc: Jill Atkinson <Jill.Atkinson@mcmullencounty.org>; Regina Dove <rdove@mcmullencounty.org>
Subject: Re: Budget

When everyone's signatures are on the budget, then we can post the file stamped copy on the website and file in clerks office

Thanks

Sent from my iPhone

On Aug 30, 2023, at 12:01 PM, Jayne Varga <Jayne.Varga@mcmullencounty.org> wrote:

Is that what you want on the website?

Jayne

From: Judge Teal <Judge.Teal@mcmullencounty.org>
Sent: Wednesday, August 30, 2023 11:39 AM
To: Jayne Varga <Jayne.Varga@mcmullencounty.org>
Cc: Regina Dove <rdove@mcmullencounty.org>; Jill Atkinson <Jill.Atkinson@mcmullencounty.org>
Subject: Re: Budget

I signed the copy that was in my binder

Sent from my iPhone

On Aug 30, 2023, at 11:03 AM, Jayne Varga <Jayne.Varga@mcmullencounty.org> wrote:

Does anyone have a copy of the approved Budget that can be posted on the website for 2024?

Thank you,

Jayne Varga
McMullen County
P.O. Box 237
Tilden, TX 78072
361-274-3900
Jayne.Varga@mcmullencounty.org
<image001.jpg>